

**THE CORPORATION OF THE
MUNICIPALITY OF CHARLTON AND DACK**

BY-LAW NO. 180

**BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF TAX RATES AND TO
PROVIDE FOR PENALTY AND INTEREST IN DEFAULT OF PAYMENT THEREOF
FOR 2013.**

WHEREAS Section 290(1) of the Municipal Act, S.O. 2001, c.25, requires a local municipality to prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality; and,

WHEREAS Section 307(2) of the Municipal Act, S.O. 2001, c.25, as amended, requires the tax rates and the rates to raise the fees or charges shall be in the same proportion to each other as the tax ratios established under Section 308 for the property classes are to each other; and,

WHEREAS Council has passed a by-law to establish tax ratios for 2013; and,

WHEREAS under Section 312 (2) of the Municipal Act, S.O. 2001, c.25, as amended, provides that for the purposes of raising the general local municipal levy, the council of a local municipality shall after the adoption of estimates for the year, pass a by-law levying a separate tax rate, as specified in the by-law, on the assessment in each property class in the local municipality rateable for the local municipality purposes; and,

WHEREAS Section 345(1) of the Municipal Act S.O. 2001, c.25, as amended, a municipality may pass by-laws to impose late payment charges for the non-payment of taxes or any instalment by the due date; and,

WHEREAS certain education rates are provided in various regulations, and commercial and industrial education amounts have been requisitioned by the Province.

NOW THEREFORE the Council of the Municipality of Charlton and Dack enact the following:

1. **THAT** the 2013 levy for municipal purposes is \$444,133.
2. **THAT** the tax rates for 2013 for municipal and education purposes be hereby set as follows;

CLASS	MUNICIPAL	EDUCATION	TOTAL RATE
Residential/Farm	0.01386458	0.00212000	0.01598458
Commercial Occupied	0.01663750	0.01260000	0.0292375
Industrial Occupied	0.01941041	0.01260000	0.03201041
Pipelines	0.01386372	0.01009064	0.02342182
Farmlands	0.00346615	0.00053000	0.00399615
Commercial Vacant	0.01164625	0.0088200	0.02046625
Industrial Vacant	0.01261677	0.0081900	0.02080677

3. **THAT** all charges shall be added to the tax roll and shall become due and payable in one instalment due on the 30th day of August, 2013.
4. **THAT** Non-payment of the amount, as noted, on the dates stated in accordance with the by-law constitutes default and that all taxes of the levy which are in default after the noted due dates shall be added a penalty of 1.25% per month or fraction thereof which the arrears continue;
5. **THAT** all taxes are due and payable to the Municipality of Charlton and Dack at the Municipal Office, RR#2, Englehart, Ontario P0J1H0 #287237 Sprucegrove Rd.

6. **THAT** the 2013 Municipal Budget with estimated revenues of \$1,049,543.62 and estimated expenses of \$1,049,543.62 and attached as Schedule 'A' to this by-law upon passing be hereby approved.

READ A FIRST AND SECOND TIME THIS 27TH DAY OF MAY, 2013

READ A THIRD TIME, SIGNED AND SEALED THIS 27TH DAY OF MAY, 2013.


WAYNE PAWSON/REEVE


DAN THIBEAULT/CLERK-TREASURER CAO

**Schedule 'A' to By-Law 180
Municipal Budget 2013**

	Projected
	2013
REVENUE AND GAINS	
<u>Taxation Revenue</u>	
14-1110 · Taxation Revenue	\$ 444,133.15
14-1140 · Supplementary Taxes	\$ 2,000.00
17-2310 · Grant-in-Lieu	\$ 13,190.85
<u>Revenues for Specific Functions</u>	
17-7200 · Licenses & Permits	\$ 7,800.00
15-3300 · GenGovtUserCharges	\$ 1,000.00
15-3335 · Dog Tags	\$ 100.00
15-3310 · User Chg - Rdways	\$ 3,585.00
15-3320 · User Chg - Disp Site	\$ 14,000.00
14-1150 · Water Revenue-Charlton	\$ 100,363.69
15-3325 · User Fees -Water/Other/Charlton	\$ 10,310.02
15-3326 · Bradley Subdivision Water	\$ 8,250.00
15-3327 · Clarksville Sub Water	\$ 5,000.00
17-7700 · Cemetery Revenue	\$ 3,000.00
15-3850 · Tile Drainage	\$ 30,000.00
<u>Unconditional Grants</u>	
15-5240 · Prov. Sub. Protect & Inspect	\$ 1,000.00
15-5790 · Prov. Sub. Library	\$ 1,446.00
17-5110 · ON Municipal Partnership Fund	\$ 277,000.00
15-5910 · Other Prov Grants	\$ 43,764.91
17-5130 · AMO-Gas Tax Rebate	\$ 55,000.00
<u>Other Revenue</u>	
15-5900 · P.O.A.	\$ 14,000.00
17-7500 · Interest on Taxes	\$ 12,000.00
17-7746 · Sawdust/Ashes Book Sales	\$ 100.00
17-7747 · Cook Book/Other Book Sales	\$ 50.00
17-7740 · Sundry Revenue	\$ 2,450.00
Total Revenue	\$ 1,049,543.62
OPERATING EXPENSES	
GENERAL GOVERNMENT	
<u>Council</u>	
16-1110 · Council Remuneration	\$ 5,000.00
16-1125 · Council Expenses	\$ 1,000.00
16-1153 · Council Travel	\$ 1,000.00
16-1285 · Grants & Donations	\$ 1,000.00
<u>Office</u>	
16-1210 · Payroll - Admin	\$ 95,000.00
16-1240 · Office Service	\$ 6,500.00
16-1241 · Office Supplies	\$ 4,500.00
16-1242 · Utilities	\$ 5,100.00
16-1243 · Building Maintenance	\$ 9,400.00

16-1250 · Municipal Promotions	\$	1,075.00
16-1252 · Professional, Consult	\$	18,750.00
16-1258 · Insurance	\$	29,000.00
16-1259 · GA - Other Services	\$	27,064.91
16-3168 · Computers	\$	600.00
16-3170 · Photocopier Lease	\$	1,500.00
16-1268 · Memberships	\$	2,400.00

Taxes

16-3162 · Assessment Fees (MPAC)	\$	12,948.36
16-1262 · Tax Registration 00-01	\$	500.00

Bank

16-1266 · Bank Charges	\$	1,000.00
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TOTAL GENERAL GOVERNMENT \$ 223,338.27

PROTECTION TO PERSONS AND PROPERTY

Emergency Services

16-2159 · Fire Services	\$	24,636.00
16-2160 · Fire Prevention	\$	350.00
16-8900 · Prov. Alloc. Exp	\$	48,267.00
17-7750 · 911	\$	376.43

Municipal Services

16-2452 · Prot. Insp. & Control	\$	1,000.00
16-2462 · Building Permits	\$	4,000.00

TOTAL PROTECTION TO PERSONS AND PROPERTY \$ 78,629.43

TRANSPORTATION SERVICES

Office

16-3110 · Payroll - Roads	\$	93,000.00
16-3112 · Payroll Expenses	\$	50,000.00
16-3115 · Worker's Comp.	\$	4,155.34
16-3142 · Cell phone	\$	1,180.00
16-3146 · Roads Training	\$	2,750.00
16-5285 · Earleton - Tem. Regional Airport	\$	3,718.00

Roads

16-3143 · Materials - Roads	\$	43,200.00
16-3158 · Roadways Contracted Services	\$	1,500.00
16-9325 · Street Light Repairs	\$	2,000.00
16-9350 · Streetlighting	\$	5,000.00

Shop

3145-10 · Oil, Grease, Equip.	\$	38,000.00
3145-11 · Propane	\$	3,500.00
3145-12 · Shop Supplies	\$	4,600.00

Funding

16-3180 · AMO Gas Tax Expense	\$	55,000.00
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Equipment

3145-3 · Grader #4	\$	10,000.00
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3145-a · Truck #1	\$	4,600.00
3145-6 · Snowplow Truck #6	\$	6,300.00
3145-15 · JCB Backhoe	\$	2,500.00
3145-16 · Dump Truck 1994	\$	6,400.00
3145-14 · Excavator	\$	5,000.00
3145-1 · Backhoe	\$	14,100.00
3145-9 · Steamer	\$	200.00
3145-17 · 2001 Tandem International Truck	\$	2,600.00

Equipment Loans

3145-1a · Backhoe, Dump Truck Loan Payment	\$	11,400.00
2001 Tandem International Snow Plow Loan	\$	5,220.00

TOTAL TRANSPORTATION SERVICES \$ 334,923.34

ENVIRONMENTAL SERVICES

Charlton Water System

16-9410 · Waterplant	\$	97,677.50
16-9405 · Charlton Dist System Ex	\$	5,000.00
16-9406 · Waterplant - Wage allocation	\$	1,500.00
16-9445 · Water Plant - Capital Expense	\$	6,450.00

Bradley Water System

16-9440 · Bradley Dist. Line	\$	8,173.70
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Clarksville Water System

16-9400 · Water Expense Clarksville	\$	5,000.00
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Waste Site

16-4110 · Waste site - Wages	\$	10,964.18
16-4552 · Waste Site Expenses	\$	2,000.00
16-4562 · Cochrane Tim. Waste Mgt. Board	\$	6,204.00

TOTAL ENVIRONMENTAL SERVICES \$ 142,969.38

HEALTH SERVICES

16-5185 · Timiskaming H.S.	\$	26,779.00
16-5385 · Hospitals	\$	2,006.50
16-8000 · Cemetery	\$	6,758.24

TOTAL HEALTH SERVICES \$ 35,543.74

SOCIAL AND FAMILY SERVICES

16-6187 · DTSSAB	\$	126,292.00
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TOTAL SOCIAL AND FAMILY SERVICES \$ 126,292.00

RECREATION AND CULTURAL SERVICES

Local Facilities

16-7965 · Fire Hall	\$	400.00
16-7975 · Heritage Centre	\$	4,500.00
16-9310 · Rink	\$	2,500.00
16-9315 · Dock	\$	1,000.00
16-9316 · marina	\$	1,600.00
16-9320 · Beach	\$	23,800.00
16-9300 · Parks & Recreation	\$	8,841.76
16-7345 · Municipal Recreation	\$	500.00

<i>Shared Facilities</i>	
16-7985 · Library	\$ 11,917.00
16-7995 · Museum	\$ 4,601.75
16-7340 · Recreation Programs	\$ 5,000.00

16-9305 · 16-9305 Torro Lawn Mower

TOTAL RECREATION AND CULTURAL SERVICES	\$ 64,660.51
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PLANNING AND DEVELOPMENT	
16-9000 · Planning & Zoning	\$ 7,000.00
16-8531 · Tile -Long Term	\$ 30,000.00
TOTAL PLANNING AND DEVELOPMENT	\$ 37,000.00

16-9420 · Waterplant - OSTAR	\$ 14,564.16
Reserve	\$ 6,186.95

Total Expenses	\$ 1,049,543.62
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NET INCOME FROM CONTINUING OPERATIONS	\$0.00
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