

**THE CORPORATION OF THE
MUNICIPALITY OF CHARLTON AND DACK**

BY-LAW NO. 209

BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF TAX RATES AND TO PROVIDE FOR PENALTY AND INTEREST IN DEFAULT OF PAYMENT THEREOF FOR 2014.

WHEREAS Section 290(1) of the Municipal Act, S.O. 2001, c.25, requires a local municipality to prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality; and,

WHEREAS Section 307(2) of the Municipal Act, S.O. 2001, c.25, as amended, requires the tax rates and the rates to raise the fees or charges shall be in the same proportion to each other as the tax ratios established under Section 308 for the property classes are to each other; and,

WHEREAS Council has passed a by-law to establish tax ratios for 2014; and,

WHEREAS under Section 312 (2) of the Municipal Act, S.O. 2001, c.25, as amended, provides that for the purposes of raising the general local municipal levy, the council of a local municipality shall after the adoption of estimates for the year, pass a by-law levying a separate tax rate, as specified in the by-law, on the assessment in each property class in the local municipality rateable for the local municipality purposes; and,

WHEREAS Section 345(1) of the Municipal Act S.O. 2001, c.25, as amended, a municipality may pass by-laws to impose late payment charges for the non-payment of taxes or any instalment by the due date; and,

WHEREAS certain education rates are provided in various regulations, and commercial and industrial education amounts have been requisitioned by the Province.

NOW THEREFORE the Council of the Municipality of Charlton and Dack enact the following:

1. **THAT** the 2014 levy for municipal purposes is \$486,455.35.
2. **THAT** the tax rates for 2014 for municipal and education purposes be hereby set as follows;

CLASS	MUNICIPAL	EDUCATION	TOTAL RATE
Residential/Farm	0.01386458	0.00203000	0.01589458
Commercial Occupied	0.01663750	0.01220000	0.02883750
Industrial Occupied	0.01941041	0.01220000	0.03161041
Pipelines	0.01480189	0.00993836	0.02474025
Farmlands	0.00346615	0.00050750	0.00397365
Commercial Vacant	0.01164625	0.00854000	0.02018625
Industrial Vacant	0.01261677	0.00793000	0.02054677

3. **THAT** all charges shall be added to the tax roll and shall become due and payable in one instalment due on the 29th day of August, 2014.
4. **THAT** Non-payment of the amount, as noted, on the dates stated in accordance with the by-law constitutes default and that all taxes of the levy which are in default after the noted due dates shall be added a penalty of 1.25% per month or fraction thereof which the arrears continue;
5. **THAT** all taxes are due and payable to the Municipality of Charlton and Dack at the Municipal Office, #287237 Sprucegrove Rd , Englehart, Ontario P0J1H0.

6. THAT the 2014 Municipal Budget with estimated revenues of \$1,251,529.86 and estimated expenses of \$1,251,529.86 and attached as Schedule 'A' to this by-law upon passing be hereby approved.

READ A FIRST TIME THIS 9TH DAY OF JUNE, 2014

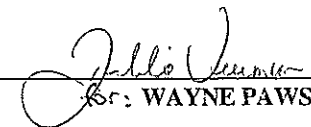


WAYNE PAWSON/REEVE



DAN THIBEAULT/CLERK-TREASURER CAO

READ A FIRST AND THIRD TIME, SIGNED AND SEALED THIS 23RD DAY OF JUNE, 2014.



for: WAYNE PAWSON/REEVE



DAN THIBEAULT/CLERK-TREASURER CAO

Schedule 'A' to By-Law 209
Municipal Budget 2014

Pro-Forma Income Statement

Municipality of Charlton and Dack

For the year 2014

	<u>Projected</u>
	2014
REVENUE AND GAINS	
<u>Taxation Revenue</u>	
14-1110 · Taxation Revenue	\$ 486,455.35
14-1140 · Supplementary Taxes	\$ 4,000.00
17-2310 · Grant-in-Lieu	\$ 14,098.60
<u>Revenues for Specific Functions</u>	
17-7200 · Licenses & Permits	\$ 1,600.00
15-3300 · GenGovtUserCharges	\$ 6,500.00
15-3335 · Dog Tags	\$ 100.00
15-3310 · User Chg - Rdways	\$ 10,600.00
15-3320 · User Chg - Disp Site	\$ 13,200.00
14-1150 · Water Revenue-Charlton	\$ 103,919.02
15-3325 · User Fees -Water/Other/Charlton	\$ 16,985.15
15-3326 · Bradley Subdivision Water	\$ 8,625.00
15-3327 · Clarksville Sub Water	\$ 5,700.00
17-7700 · Cemetery Revenue	\$ 3,000.00
15-3850 · Tile Drainage	\$ 30,000.00
17-7201 · Building Permit Revenue	\$ 5,000.00
15-3311 · Planning Board Revenue	\$ 5,500.00
<u>Unconditional Grants</u>	
15-5240 · Prov. Sub. Protect & Inspect	\$ 100.00
15-5790 · Prov. Sub. Library	\$ 1,446.00
17-5110 · ON Municipal Partnership Fund	\$ 260,200.00
17-5130 · AMO-Gas Tax Rebate	\$ 50,000.00
15-5912 · SRNMIF-CPY-057 Revenue	\$ 20,564.91
15-5913 · SRNMIF-CTL-147 Revenue	\$ 160,271.42
<u>Other Revenue</u>	
15-5900 · P.O.A.	\$ 14,500.00
17-7500 · Interest on Taxes	\$ 13,500.00
17-7600 · Bank Interest	\$ 614.41
17-5200 · Sale of Land	\$ 3,000.00
17-7746 · Sawdust/Ashes Book Sales	\$ 100.00
17-7747 · Cook Book/Other Book Sales	\$ 50.00
17-7740 · Sundry Revenue	\$ 11,900.00
 Total Revenue	 \$ 1,251,529.86
OPERATING EXPENSES	
GENERAL GOVERNMENT	
<u>Council</u>	
16-1110 · Council Remuneration	\$ 5,000.00
16-1125 · Council Expenses	\$ 1,000.00

16-1153 · Council Travel	\$	1,000.00
16-1260 · Municipal Elections	\$	3,000.00
16-1285 · Grants & Donations	\$	840.00

Office

16-1210 · Payroll - Admin	\$	98,500.00
16-1240 · Office Service	\$	7,000.00
16-1241 · Office Supplies	\$	3,500.00
16-1242 · Utilities	\$	5,500.00
16-1243 · Building Maintenance	\$	4,000.00
16-1250 · Municipal Promotions	\$	815.00
16-1252 · Professional, Consult	\$	18,900.00
16-1258 · Insurance	\$	34,000.00
16-1259 · GA - Other Services	\$	2,600.00
16-3170 · Photocopier Lease	\$	1,500.00
16-1268 · Memberships	\$	2,200.00

Taxes

16-3162 · Assessment Fees (MPAC)	\$	12,993.57
16-1263 · Taxes Written off	\$	1,500.00

Bank

16-1266 · Bank Charges	\$	1,199.96
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TOTAL GENERAL GOVERNMENT	\$	205,048.53
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PROTECTION TO PERSONS AND PROPERTY

Emergency Services

16-2159 · Fire Services	\$	24,611.58
16-2160 · Fire Prevention	\$	350.00
16-8900 · Prov. Alloc. Exp	\$	55,196.00
16-8901 · 911	\$	400.00

Municipal Services

16-2462 · Building Permits	\$	5,000.00
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TOTAL PROTECTION TO PERSONS AND PROPERTY	\$	85,557.58
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TRANSPORTATION SERVICES

Office

16-3110 · Payroll - Roads	\$	103,000.00
16-3112 · Payroll Expenses	\$	54,000.00
16-3115 · Worker's Comp.	\$	4,500.00
16-3142 · Cell phone	\$	1,100.00
16-3146 · Roads Training	\$	2,500.00
16-5285 · Earlton - Tem. Regional Airport	\$	3,660.00

Roads

16-3143 · Materials - Roads	\$	32,600.00
16-3158 · Roadways Contracted Services	\$	5,600.00
16-9325 · Street Light Repairs	\$	1,500.00
16-9350 · Streetlighting	\$	6,000.00

Shop

3145-10 · Oil, Grease, Equip.	\$	36,000.00
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3145-11 · Propane	\$	7,700.00
3145-12 · Shop Supplies	\$	4,800.00
3145-19 · Employee Clothing Reimbursement	\$	600.00

Funding

16-3180 · AMO Gas Tax Expense	\$	50,000.00
16-3181 · SRNMIF-CPY-057 Expense	\$	20,564.91
16-3182 · SRNMIF-CTL-147 Expense	\$	160,271.42

Capital

Equipment

3145-3 · Grader #4	\$	11,500.00
3145-a · Truck #1	\$	2,850.00
3145-6 · Snowplow Truck #6	\$	6,100.00
3145-15 · JCB Backhoe	\$	9,800.00
3145-14 · Excavator	\$	2,500.00
3145-9 · Steamer	\$	300.00
3145-17 · 2001 Tandem International Truck	\$	5,700.00
Lawnmower	\$	-

Equipment Loans

3145-1a · Backhoe, DumpTruck Loan Payment	\$	11,000.00
3145-18 · 2001 Tandem International Loan	\$	5,600.00
3145-aa · 2008 Chevrolet K2500HD Loan	\$	6,100.00

TOTAL TRANSPORTATION SERVICES \$ 555,846.33

ENVIRONMENTAL SERVICES

Charlton Water System

16-9410 · Waterplant	\$	101,200.00
16-9405 · Charlton Dist System Ex	\$	2,500.00
16-9406 · Waterplant - Wage allocation	\$	1,500.00
16-9445 · Water Plant - Capital Expense	\$	6,000.00
16-9411 · Doubtful water	\$	2,615.71

Capital

Bradley Water System

16-9440 · Bradley Dist. Line	\$	8,200.00
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Clarksville Water System

16-9400 · Water Expense Clarksville	\$	7,100.00
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Waste Site

16-4110 · Waste site - Wages	\$	10,500.00
16-4552 · Waste Site Expenses	\$	8,000.00
16-4562 · Cochrane Tim. Waste Mgt. Board	\$	6,486.00

TOTAL ENVIRONMENTAL SERVICES \$ 154,101.71

HEALTH SERVICES

16-5185 · Timiskaming H.S.	\$	26,779.00
16-5385 · Hospitals	\$	1,006.50
16-8000 · Cemetery	\$	7,000.00

TOTAL HEALTH SERVICES \$ 34,785.50

SOCIAL AND FAMILY SERVICES

16-6187 · DTSSAB	\$	126,992.00
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TOTAL SOCIAL AND FAMILY SERVICES \$ 126,992.00

RECREATION AND CULTURAL SERVICES*Local Facilities*

16-7965 · Fire Hall	\$	400.00
16-7975 · Heritage Centre	\$	9,200.00
16-9310 · Rlnk	\$	1,800.00
16-9315 · Dock	\$	1,000.00
16-9316 · marina	\$	1,500.00
16-9320 · Beach	\$	1,500.00
16-9300 · Parks & Recreation	\$	8,300.00
16-7345 · Municipal Recreation	\$	500.00

Shared Facilities

16-7985 · Library	\$	12,483.00
16-7995 · Museum	\$	2,901.75
16-7340 · Recreation Programs	\$	3,000.00
16-1246 · Planning Board Expenses	\$	5,500.00

TOTAL RECREATION AND CULTURAL SERVICES \$ 48,084.75**PLANNING AND DEVELOPMENT**

16-9000 · Planning & Zoning	\$	6,300.00
16-8531 · Tile -Long Term	\$	30,000.00
16-8550 · Tile Drainage - I. Fees	\$	200.00

TOTAL PLANNING AND DEVELOPMENT \$ 36,500.00

16-9420 · Waterplant - OSTAR	\$	14,564.16
Municipal Reserve	-\$	1,500.00
Water Reserve	\$	6,113.46
Total Expenses	\$	1,251,529.86